

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 19-028

**ADOPTING TOLL RATES FOR THE BERGSTROM EXPRESSWAY
(183 SOUTH) PROJECT**

WHEREAS, the Bergstrom Expressway (183 South) Toll Project Traffic Revenue Forecasts dated September 27, 2018 which are included in the CTRMA Official Statement dated October 30, 2018, identified a proposed toll schedule for transponder customers using the Bergstrom Expressway (183 South) Toll Road; and

WHEREAS, by Resolution No. 18-048 dated September 26, 2018, the Board approved new registered account parameters, new fees and charges, and a new billing schedule for the Mobility Authority's Pay By Mail Program which went into effect on January 1, 2019; and

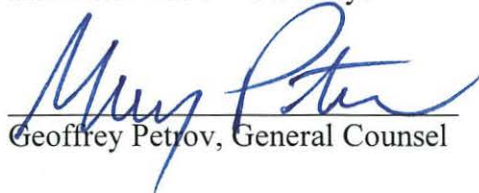
WHEREAS, the Bergstrom Expressway (183 South) Toll Road Phase I is expected to open to traffic in August 2019; and

WHEREAS, the Executive Director recommends that the Board approve and adopt tolls for the Bergstrom Expressway (183 South) Toll Road that are consistent with the tolls identified in the Bergstrom Expressway (183 South) Toll Project Traffic Revenue Forecasts dated September 27, 2018 as adjusted to account for the changes to the Mobility Authority's Pay by Mail Program that went into effect on January 1, 2019, which are attached hereto as Exhibit A.

NOW THEREFORE, BE IT RESOLVED, that the Board hereby adopts the tolls identified in the Bergstrom Expressway (183 South) Toll Project Traffic Revenue Forecasts dated September 27, 2018 as adjusted to account for the changes to the toll policy for Pay by Mail customers that went into effect on January 1, 2019, which is attached hereto as Exhibit A.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 26th day of June 2019.

Submitted and reviewed by:


Geoffrey Petrov, General Counsel

Approved:



Nikelle Meade
Vice Chair, Board of Directors

Exhibit A

2019 183S Interim Build Toll Rates

Toll Location	Payment Type	2-axle	3-axle	4-axle	5-axle	6-axle
Loyola Lane Ramps	ETC	\$0.65	\$1.30	\$1.95	\$2.60	\$3.25
	PBM	\$0.98	\$1.96	\$2.94	\$3.92	\$4.90
MLK Blvd. ML Plaza	ETC	\$1.21	\$2.42	\$3.63	\$4.84	\$6.05
	PBM	\$1.82	\$3.64	\$5.46	\$7.28	\$9.10

2020 183S Full Build Toll Rates

Toll Location	Payment Type	2-axle	3-axle	4-axle	5-axle	6-axle
Loyola Lane Ramps*	ETC	\$0.66	\$1.32	\$1.98	\$2.64	\$3.30
	PBM	\$0.99	\$1.98	\$2.97	\$3.96	\$4.95
MLK Blvd. ML Plaza*	ETC	\$1.24	\$2.48	\$3.72	\$4.96	\$6.20
	PBM	\$1.86	\$3.72	\$5.58	\$7.44	\$9.30
Techni Center Ramp	ETC	\$0.89	\$1.78	\$2.67	\$3.56	\$4.45
	PBM	\$1.34	\$2.68	\$4.02	\$5.36	\$6.70
Bolm Road Ramps	ETC	\$0.60	\$1.20	\$1.80	\$2.40	\$3.00
	PBM	\$0.90	\$1.80	\$2.70	\$3.60	\$4.50
Montopolis Drive ML Plaza	ETC	\$1.07	\$2.14	\$3.21	\$4.28	\$5.35
	PBM	\$1.61	\$3.22	\$4.83	\$6.44	\$8.05
Direct Connectors to/from SH 71	ETC	\$0.60	\$1.20	\$1.80	\$2.40	\$3.00
	PBM	\$0.90	\$1.80	\$2.70	\$3.60	\$4.50

*2020 toll rates at Loyola Ramps and MLK ML Plaza may change depending on the CPI-based toll escalation percentage for 2019.